

AREA COMMITTEE EAST – 10th SEPTEMBER 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 Fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.	

1 **BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 **REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

4 **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Sneinton Festival	Cllrs Khan, Williams and Mellen	£2000
Sedgley Avenue	Cllrs Khan, Williams and Mellen	£680
Oakdale Road Planner	Cllrs Khan, Williams and Mellen	£300
Jobs Fair 2013	Cllrs Khan, Williams and Mellen	£700
Litchfield In Bloom	Cllrs Khan, Williams and Mellen	£200
Project Alton Towers	Cllrs Khan, Williams and Mellen	£715
Sneinton Week Of Action	Cllrs Khan, Williams and Mellen	£600
Green Mill (approved and not included in the figures below)	Cllrs Khan, Williams and Mellen	£1000

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	13,579
Uncommitted Balances as at 31/03/13	10,555

Mapperley Ward Budget Allocations as at 10 July 2013

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
Holding Hands Event 2013 - STANNRA	Cllrs Dewinton, Healy and Molife	£500.00
Party on the Park - STANNRA	Cllrs Dewinton, Healy and Molife	£50.00
Corridor of Colour Hanging Baskets	Cllrs Dewinton, Healy and Molife	£400.00
Area 6 Jobs Fair	Cllrs Dewinton, Healy and Molife	£700.00
Corporation Oaks – Outward Bound Course	Cllrs Dewinton, Healy and Molife	£484.00
RHR Corps of Drums – France trip	Cllrs Dewinton, Healy and Molife	£640.00
Jason Spencer Trust – premises	Cllrs Dewinton, Healy and Molife	£832.00
Jason Spencer Trust - trips	Cllrs Dewinton, Healy and Molife	£960.00
HEAT - Brick Yard Youth Club Summer Programme	Cllrs Dewinton, Healy and Molife	£525.00
WEEE recycling event publicity	Cllrs Dewinton, Healy and Molife	£400.00
World of Sport - EPIC	Cllrs Dewinton, Healy and Molife	£1,000.00
HGYV Carnival 2013	Cllrs Dewinton, Healy and Molife	£100.00
Oak Field School bike	Cllrs Dewinton, Healy and Molife	£75.00

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	34,833
Uncommitted Balances as at 31/03/13	17,133

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
St Ann's North Tenants & Residents Ass	Cllr Liversidge, Collins & Johnson	£600
Mini Week of Action	Cllr Liversidge, Collins & Johnson	£104
St Ann's Valley Library	Cllr Liversidge, Collins & Johnson	£2,340
St Ann's Got Talent	Cllr Liversidge, Collins & Johnson	£500
Hyson green Youth Club – Carnival Troupe	Cllr Liversidge, Collins & Johnson	£1000
SATRA - Central	Cllr Liversidge, Collins & Johnson	£270
HYA LEVEL – Family Netball Squad	Cllr Liversidge, Collins & Johnson	£771
Holding Hand Event 2013 – Renewal Trust	Cllr Liversidge, Collins & Johnson	£788
	Total	£6,373

Unspent Committed Balances b/fwd	21,467
Uncommitted Balances b/fwd	25,366
Balance as at 31/03/2012	46,833
Budget Allocated 12/13	31,323
Balance Available to Spend	78,156
Allocated Funds (Spent & Unspent)	6,373
Uncommitted Balances as at 31/03/13	71,783